

CERTIFICATE

2020

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Sherman Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	24,000	19,757	2.695
Debt Service	10-113			
Library	12-1220			
Road	68-518c	72,250	50,464	6.883
Special Machinery				
Totals	xxxxxx	96,250	70,221	9.578
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	7,332,110
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest:

County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in .

Sherman Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>57,619</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>57,619</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>83,782</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>99,399</u>	
5b. Personal property 2018	- <u>102,738</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>-8,089</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>75,693</u>	
8. Total estimated valuation July 1, 2019	<u>7,329,491</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,253,798</u>	
10. Factor for increase (7 divided by 9)	<u>0.01043</u>	
11. Amount of increase (10 times 3)	+ \$ <u>601</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>58,220</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>58,220</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,440</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>59,660</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sherman Township
Riley County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,696	2,917	45	93	55	40
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	39,923	6,582	101	209	125	91
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,619	9,499	146	302	180	131

County Treas Motor Vehicle Estimate 9,499

County Treas Recreational Vehicle Estimate 146

County Treas 16/20M Vehicle Estimate 302

County Treas Commercial Vehicle Tax Estimate 180

County Treas Watercraft Tax Estimate 131

MVT Factor 0.16486

RVT Factor 0.00253

16/20M Factor 0.00524

Comm Veh Factor 0.00312

Watercraft Factor 0.00227

Sherman Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	5,000	5,000	5,000	80-122
Road	Special Machinery	5,000	5,200	5,000	68-141g
	Total	10,000	10,200	10,000	
	Adjustments*				
	Adjusted Totals	10,000	10,200	10,000	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Sherman Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	6,135	6,783	1,598
Receipts:			
Ad Valorem Tax	17,255	17,696	xxxxxxxxxxxxxxx
Delinquent Tax	556		
Motor Vehicle Tax	2,945	3,067	2,917
Recreational Vehicle Tax	49	68	45
16/20 M Vehicle Tax	88	99	93
Commercial Vehicle Tax	56	81	55
Watercraft Tax	24	39	40
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	49		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,022	21,050	3,150
Resources Available:	27,157	27,833	4,748
Expenditures:			
Officers Pay	4,050	6,235	5,000
Salaries & Wages	4,512	5,000	5,000
Employee Benefits			
Supplies	2,092		3,000
Equipment			
Buildings Maintenance			
Insurance	4,070	5,000	5,000
Publication		5,000	
Rent	650		1,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,000	5,000	5,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,374	26,235	24,000
Unencumbered Cash Balance Dec 31	6,783	1,598	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	21,300	26,235	24,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			24,000
Tax Required			19,252
Delinquent Comp Rate: 2.6%			505
Amount of 2019 Ad Valorem Tax			19,757

CPA Summary

Sherman Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	6,599	5,457	3,035
Receipts:			
Ad Valorem Tax	35,614	39,923	xxxxxxxxxxxxxxx
Delinquent Tax	1,065		
Motor Vehicle Tax	6,391	6,330	6,582
Recreational Vehicle Tax	108	139	101
16/20M Vehicle Tax	218	204	209
Commercial Vehicle Tax	115	166	125
Watercraft Tax	50	82	91
Special Highway/Gasoline Tax	13,840	12,934	12,934
Misc Tax	15		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,416	59,778	20,042
Resources Available:	64,015	65,235	23,077
Expenditures:			
Salaries & Wages	10,768	7,000	11,000
Employee Benefits			
Road Maintenance			
Road Materials	33,103	38,000	40,750
Equipment	1,260	6,000	1,500
Mowing	3,080	6,000	4,000
Repairs	5,347		10,000
Cash Forward (2020 column)			
Transfer to Special Machinery	5,000	5,200	5,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	58,558	62,200	72,250
Unencumbered Cash Balance Dec 31	5,457	3,035	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	59,000	62,200	72,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,250
		Tax Required	49,173
Delinquent Comp Rate:	2.6%		1,291
Amount of 2019 Ad Valorem Tax			50,464

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	47,000
Transfers from:	
Road Fund	5,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	5,000
Interest on Idle Funds	
Other	
Resources Available:	57,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	57,000

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Sherman Township
Riley County

will meet on August 13, 2019 at 7:00 PM at 9975 Country Rd, Leonardville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	20,374	2.715	26,235	2.555	24,000	19,757	2.696
Debt Service							
Library							
Road	58,558	5.603	62,200	5.763	72,250	50,464	6.885
Special Machinery							
Totals	78,932	8.318	88,435	8.318	96,250	70,221	9.581
Less: Transfers	10,000		10,200		10,000		
Net Expenditure	68,932		78,235		86,250		
Total Tax Levied	54,707		57,619		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,577,141		6,927,244		7,329,491		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Fran Wilbrant
Sherman Township Treasurer

Sample Notice of Vote Publication

Notice of Vote - Sherman Township

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

Riley Countian

Fax: 785-485-2290

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.


That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 24th day of July, 2019, With subsequent publication being made on the following dates:

_____, 2019

_____, 2019

Subscribed and sworn before me this 24th day of July, 2019.

June Campbell

 NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Appt. Exp. 8-9-2021

Printers Fee	\$ 26.00
Additional copies	\$ 0
TOTAL	\$ 26.00

In The Matter of Notice of Vote

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 21.68

Payment Date _____

Notice of Vote - Sherman Township

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 8th day of September, 2019 with subsequent publications being made on the following dates:

On the ____ day of _____, 2019

On the ____ day of _____, 2019

On the ____ day of _____, 2019

Robin T. Phelan

Subscribed and sworn to before me this 9th day

of September, 2019.

[Signature]

Notary Public

Notary Seal

